

Saint Joseph and Saint Ladislaus Parish, Norwalk
Statement of Activities - Unaudited
Year Ended June 30,

	2025	2024
REVENUE, SUPPORT AND OTHER CHANGES		
Offertory Income	586,972	509,320
Religious Education Program	45,116	48,540
Votive	10,878	15,823
Mass Stipends	15,096	35,767
Gifts and Bequests	37,981	28,920
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Total Revenue, Support and Other Changes	696,043	638,370
EXPENSES		
Personnel Costs - Lay Employees	132,767	141,175
Personnel Costs - Clergy	115,575	127,625
Charitable Contributions to Organizations and Individuals	-	-
Cathedraticum Assessment	114,192	126,468
Professional Fees	56,608	68,892
Insurance	59,032	56,881
Supplies, Repairs & Maintenance and Other Services	267,455	277,620
Utilities	85,776	78,489
Religious Education Program Expenses	4,230	13,000
Total Expenses	835,635	890,150
Income (Loss) from Operations before Depreciation	(139,592)	(251,780)
Depreciation Expense	-	-
Income (Loss) from Operations Before Other Income / Expenses	(139,592)	(251,780)
OTHER INCOME / EXPENSES		
Fundraising, Net	215,349	220,919
Pre-School and Child Care Services, Net	-	-
Net Investment Income	58,439	45,996
Rental and Lease Revenue, Net	249,637	284,530
Cemetery Revenue	-	195
Gain and Loss on Sale of Assets	-	-
Interest Expense	(237)	(1,155)
Property Taxes	(2,645)	(5,807)
Restricted Contributions	-	37,255
Assets Released From Restriction - Capital Projects	-	-
Assets Released From Restriction - Specific Expenses	-	-
Net Other Income / Expenses	520,543	581,933
Change in Net Assets	380,951	330,153

Saint Joseph and Saint Ladislaus Parish, Norwalk
Statement of Financial Position - Unaudited
June 30,

	2025	2024
ASSETS		
Cash	186,463	223,528
Receivables	-	-
Prepaid Expenses	11,733	5,357
Property, Buildings & Equipment, Net	10,273,752	9,911,091
Investments	348,948	290,582
Total Assets	\$ 10,820,896	\$ 10,430,558
LIABILITIES & NET ASSETS		
Liabilities		
Accounts Payables to Vendors & Others	16,879	178,087
Due to Diocese	250,720	111,343
Special Collections	20,842	(16)
Other Accrued Expenses	10,950	10,420
Payroll Liabilities	-	-
Deferred Religious Ed Fees, Tuition, Other	-	-
Loans Payable	206,577	223,077
Total Liabilities	505,968	522,910
Net Assets		
Without Donor Restrictions	10,131,423	9,724,144
With Donor Restrictions	183,505	183,505
Total Net Assets	10,314,928	9,907,648
Total Liabilities & Net Assets	\$ 10,820,896	\$ 10,430,558